

## **Appendix 2 – Tables**

Table 1. Resource Conservation District Watershed Partnerships

Resource Conservation District	Partnerships
<b>Cachuma</b>	Community Environmental Council, Discovery Museum, Santa Barbara County Water Agency, NRCS, landowners and land managers, County Farm Bureau, Santa Barbara County Planning and Development Department, Dunes Center, the Land Trust of Santa Barbara County, UCCE, Central Coast Vineyard Team, County Flood Control District, Ca Coastal Conservancy, San Antonio Creek CRMP, City of Los Alamos, USFWS, and DFG.
<b>Central Modoc – Lower &amp; Upper Pit</b>	Shasta County Farm Bureau, Cattlemen’s Assn, Wild on Watersheds, CALFED, North Cal-Neva RC&D Area, USFS, NRCS, BLM, Honey Lake Power, PG&E, Hot Spring Valley Irrigation District, Pit River Ajumawi Tribe, Modoc County, Goose Lake RCD, Fall River RCD, and Pit RCD
<b>Central Modoc – Upper Pit</b>	Modoc National Forest, UCCE, USFS, BLM, Central Valley RWQCB, Pit River Watershed Alliance, USFWS, DFG, Ducks Unlimited, UC Davis, several private landowners, CSU Chico, Shasta College, and NRCS.
<b>Coastal San Luis</b>	Cal Poly, Ca Conservation Corps, NRCS, EPA, Central Coast RC&D, DFG, Morro Bay National Estuary Program, landowners, NMFS, Central Coast RWQCB, USACE, USFWS, Sustainable Conservation, Fish America Foundation, City of Arroyo Grande, Central Coast Salmon Enhancement Group, Nipomo Creek Committee.
<b>Contra Costa</b>	Knighten Municipal Advisory Committee, Byron Municipal Advisory Committee, Brentwood Rotary, City of Brentwood, City of Oakley, several large landowners, Mt. Diablo State Park, East Bay Regional Parks, Contra Costa Water District, Iron House Sanitary District, East Contra Costa Irrigation District, Brentwood Corn Fest, and Oakley Almond Festival.
<b>East Merced</b>	WCB, Anadromous Fish Restoration Program, DFG, USEPA Wetland Conservation Unit, TNC, Merced County Land Trust, Central Valley RWQCB, DWR, Mariposa County RCD, Merced Area Groundwater Pool Interests, Merced County and other local municipalities and water districts.
<b>East Stanislaus</b>	Ducks Unlimited, Coalition for Urban and Rural Environmental Stewardship, Tuolumne River Initiative, UCCE, USACE, Central Valley RWQCB, San Joaquin River Management Program, American Farmland Trust, CAFF, Farm Bureau, Oakdale Irrigation District, Turlock Irrigation District and Western United Dairymen.
<b>Elsinore-Murrieta-Anza</b>	San Jacinto Basin RCD, Santa Ana Watershed Project Authority, Lake Elsinore San Jacinto Watershed Authority, USBR, Elsinore Valley Municipal Water District, NRCS, Western Dairyman’s Assn., Riverside County Farm Bureau, and the Soboba Indian Tribe.
<b>Marin County</b>	Tomales Bay Watershed Council, Bancroft Library, Students and Teachers Restoring a Watershed.
<b>Mariposa County</b>	BLM, USFS, Yosemite National Park, NRCS, Central Valley RWQCB, CDF, DFG, Department of Transportation, CHP, UC Merced, UCCE, Mariposa County Public Works Department, Mariposa County Public Health Department, Mariposa Public Utilities District, Mariposa Tribal Council, Merced Irrigation District, East Merced RCD and various local groups.
<b>Mendocino County</b>	NRCS, local landowners, USACE, Coyote Valley Tribal EPA, Golden Rule Church Assn, Circuit Riders, Russian River Watershed Council, Ukiah Unified School District, Mendocino Farm Bureau, USDA Farm Services Agency, Mendocino Winegrowers Alliance, vineyards, DFG, NMFS, and North Coast Grape Growers Assn.
<b>Mission</b>	Pala Indian Tribe, San Diego County Board of Supervisors, National Weather Service, CA -NV River Forecasting Center, City of Oceanside, San Diego County, SWRCB, USEPA, Native American Health Coalition, Ca Coastal Conservancy, San Diego RWQCB, Dendra, San Diego County Flood Control District, San Diego County Farm Bureau, Vista Irrigation District, Oceanside Water Dept., Pauma Indian Tribe, RiverWatch, and Upper San Luis Rey RCD.
<b>Monterey County</b>	NRCS, Farm Bureau, Monterey Bay National Marine Sanctuary, UCCE, local schools, landowners, Monterey County, Friends of the Tembladero Slough, Assn of Land Based Training in Agriculture, Ca Coastal Conservancy, Carneros Creek Assn, Elkhorn Slough Foundation, and TNC.
<b>Napa County</b>	Over 40 landowners and interested citizens within the watershed, SF Bay RWQCB, USGS, NRCS, Napa County Flood Control and Water Conservation District, DFG, Richard Slade (consultant), the San Francisco Estuary Institute, Pacific Watershed Associates and Laur el Marcus and Associates, City of Napa’s Public Works Department, and Napa County Board of Supervisors.
<b>Placer County – N. Fork American</b>	American River Watershed Group, Placer County Water Agency, NRCS, American River Watershed Institute, El Dorado County RCD, Nevada County RCD, County of Placer, Miwork/Maidu Cultural Assn., Edwards Family Tree Farm, Lone Star Inc., USFS Nevada City Ranger District, the Bear River CRMP Group, City of Auburn, and City of Colfax.

Table 1. Resource Conservation District Watershed Partnerships

Resource Conservation District	Partnerships
<b>Placer County – Truckee</b>	Truckee River Habitat Restoration Group, NRCS, Sierra County Resource Advisory Committee, Eastern Sierra Highways Group, Nevada County, Placer County, Tahoe National Forest (USFS), Alpine Meadows Ski Corp, Ca Conservation Corps, CDF, DFG, Lahontan RWQCB, Denvale Property Assn., Desert Research Institute, Mountain Area Preservation Foundation, Nevada County Board of Supervisors, Nevada County RCD, North Tahoe Regional Advisory Board, Placer County Board of Supervisors, Placer County Water Agency, River Ranch, Sierra County, Sierra Pacific Industries, Sierra Pacific Power Co., Sierra Watch, Squaw Valley Ski Corp, Squaw Valley Municipal Advisory Council, Tahoe - Truckee High School, Tahoe-Truckee Sanitation Agency, Town of Truckee, Truckee Donner Land Trust, Truckee Donner Public Utilities District, Truckee River Rafting, UC Davis, and USFWS.
<b>San Joaquin County</b>	East Bay Municipal Utility District, Lodi-Woodbridge Winegrape Commission, NRCS, Lower Mokelumne River Watershed Stewardship Plan Steering Committee, Mokelumne-Cosumnes Watershed Alliance, Lodi Lake Docents, and Future Farmers of America.
<b>Santa Cruz County</b>	Loma Prieta RCD, RCD of Monterey County, UCCE, Santa Clara Valley Water District, San Benito RCD, USFWS, NRCS, Central Coast RC&D, Monterey Bay National Marine Sanctuary, and San Benito County Farm Bureau.
<b>Santa Monica Mountains – Malibu Creek</b>	American Oceans Campaign, Isabelle Duvivier Architects, Wetlands Recovery Project LA County Task Force, City of Malibu, City of Westlake, City of Calabasas, City of Agoura Hills, South Coast Wildlands Project, the Bay Project Council, LA River Watershed Council, Heal the Bay, Los Angeles RWQCB, Los Angeles County, Malibu Lagoon Task Force, Las Virgenes Institute, Santa Monica Bay Restoration Project, Ca State Parks, and National Park Service.
<b>Santa Monica Mountains – Topanga Creek</b>	Ca State Parks, Caltrans, LA County, Topanga Elementary School, Trout Unlimited, and Topanga Canyon Town Council.
<b>Shasta Valley</b>	Union Pacific Railroad, Castle Crags State Park, USFS, Audobon Society, Siskiyou County Office of Education, DFG, Cal Trout, Central Valley RWQCB, City of Dunsmuir, DWR, Natural Resource Education Team, Americorps, Shasta Valley Wildlife Area, Sierra Pacific Industries, Scott Valley Wildlife Rescue Center, Cantera Guardrail Taskforce, Shasta Regional Community Foundation, the Boy Scouts, Lions Club, Resource Training Center, Dunsmuir Parks and Recreation, and USFWS.
<b>Surprise Valley</b>	Landowners and land managers, USFS, BLM, CDF, the Boy Scouts, Vya Soil and Water Conservation District, Fort Bidwell Indian Reservation, Modoc County Ag. Department, CDFA, Lahontan RWQCB, Southern Oregon Goat Producers, Lake City Fire Department, UCCE, Modoc County Board of Supervisors, Surprise Collaborative and Integrated Weed Management Area, Modoc County Fire Safe Council, and Surprise Valley Chapter Future Farmers of America.
<b>Tahoe</b>	DFG, Tahoe Conservancy, USGS, Desert Research Institute, NRCS, City of South Lake Tahoe, Lahontan RWQCB, USFS, Tahoe Regional Planning Agency, Ca State Parks, League to Save Lake Tahoe, El Dorado County, South Lake Tahoe High School, Lake Tahoe Environmental Education Coalition, USBR, South Lake Tahoe Public Utilities District, and US EPA
<b>Tehama County</b>	CSU Chico, CDF, Homeowners Assn of Rancho Tehama, BLM, Battle Creek Watershed Conservancy, NRCS, CDFA, USBR, DWR, UCCE, Coming Irrigation District, Tehama County Flood Control, The Nature Conservancy, and the Cottonwood Creek Watershed Conservancy.
<b>Trinity County – S. Fork Trinity</b>	Nor-Rel-Muk Tribe, SWRCB, DFG, Americorps, Post Mountain Public Utilities District, Post Mountain Volunteer Fire Department, Watershed Research and Training Center, USFS, USFWS, PG&E, NRCS, Trinity County, Indian Valley Conservation Camp, Hayfork High School, Adopt-A-Watershed, Trinity Fire Safe Council, South Fork Trinity River CRMP, USBR, CDF, Timber Products, and Trinity Management Council.
<b>Trinity County – Trinity</b>	Bureau of Reclamation, Trinity River Management Council, BLM, USEPA, Timber Products Company, USFS, CDF, Trinity County Planning Department, AmeriCorps Watershed Stewards Project, Coffee Creek and Weaverville Elementary Schools, and Long Canyon Homeowners Assn.
<b>Ulatis</b>	CAFF, Solano County Water Agency, Solano Irrigation District, Dixon RCD, Solano County Farmlands and Open Space, Solano County Citizens Alliance, Solano County Farm Bureau, Napa/Solano Education Group, Lower Putah Creek Coordinating Committee, and NRCS.
<b>West Lake</b>	Lake County Public Works, NRCS, Agricultural Commissioner, Middle Creek CRMP, BLM, Lake County Fire Safe Council, Ca State Parks, Lower Lake Fire Fighter's, 4-H, Boy Scouts, Big Valley CRMP, Ca Conservation Corps, Upper Lake Band of Pomo Indians, Schindler Creek CRMP, Lake County Air Quality Management District, Longs Drug Store, CDF, DFG, Lake County Fish and Wildlife Advisory Committee, USFS, UCCE, Lincoln - Leavitt Insurance Company, Scotts Creek CRMP, Lake County Board of Supervisors, Yuba Community College, Mendocino Community College, Pacific Watershed Associates, Bioengineering Associates, and United Ag Products.
<b>Westside</b>	NRCS, Central Valley RWQCB, WCB, CDF, UCCE, landowners, DWR, West Hills College, Coalinga High School Ag Department, City of Coalinga, and City of Huron.
<b>Yolo County</b>	CAFF, Yolo County Planning and Public Works Department, Yolo County Parks, NRCS, Cache Creek Conservancy, and Capay Valley Vision.

\* - Objective scheduled for completion in June 2002.

Table 2. Additional Watershed Improvement Funding Obtained

Resource Conservation District	Grants/Funding Obtained	Grants Pending
Cachuma	\$795,300	\$810,000
Central Modoc – Lower/Upper Pit	\$591,900	---
Central Modoc – Upper Pit	\$356,700	---
Coastal San Luis	---	---
Contra Costa	\$3,890	\$180,000
East Merced	---	\$63,000
East Stanislaus	\$777,630	\$4,115,750
Elsinore-Murrieta-Anza	---	\$350,000
Marin County	\$1,621,800	---
Mariposa County	\$12,000	---
Mendocino County	\$39,642	\$637,400
Mission	\$1,500	\$900,000
Monterey County	\$388,000	\$962,000
Napa County	\$378,526	\$166,969
Placer County – N. Fork American	\$1,403,940	\$615,841
Placer County – Truckee	\$3,500	\$329,000
San Joaquin County	\$907,500	\$1,541,085
Santa Cruz County	---	\$37,100
Santa Monica Mountains – Malibu Creek	\$110,000	\$504,000
Santa Monica Mountains – Topanga Creek	\$367,000	\$10,000
Shasta Valley	\$72,500	\$150,000
Surprise Valley	\$56,474	\$38,762
Tahoe	\$1,939,791	---
Tehama County	\$491,810	---
Trinity County – S. Fork Trinity	\$925,436	\$875,000
Trinity County – Trinity	\$968,778	\$716,000
Ulati	\$189,008	\$138,193
West Lake	\$532,347	\$489,580
Westside	\$290,000	\$16,000
Yolo County	\$122,290	---
<b>TOTAL</b>	<b>\$13,347,262</b>	<b>\$15,295,436</b>

\* - Objective scheduled for completion in June 2002.

**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
Cachuma	Objective 1: Establish a Santa Maria River Watershed Stewardship Group. Performance Measure: To prioritize management practices that will improve watershed conditions for the identified five groups of agricultural land uses.	✓
	Objective 2: Improve Santa Maria River and ground water, quality and quantity. Performance Measure: Reduce sediment loading downstream by 20%, nitrogen fertilizer leaching losses by 25%, agrichemical spraying by 10%, and agricultural pumping by 15% using management practices.	IP*
	Objective 3: Obtain funding for implementation of watershed plan. Performance Measure: Secure funding for the implementation of practices prioritized under objective 1.	✓
Central Modoc - Upper & Lower Pit	Objective 1: Improve communication among partners and stakeholders. Performance Measure: Complete Memorandum of Understanding and obtain signatures of 30 partners.	IP*
	Objective 2: Obtain funding for Pit River Watershed Alliance projects. Performance Measure: Secure funding to implement one priority project.	✓
	Objective 3: Coordinate Pit River Watershed Alliance projects. Performance Measure: Three identified projects are initiated.	IP*
Central Modoc – Upper Pit	Objective 1: Contribute to a watershed-wide assessment. Performance Measure: Provide District contribution to Assessment Plan.	✓
	Objective 2: Contribute to watershed-wide GIS database. Performance Measure: Coordinate District contribution to watershed wide GIS database.	✓
	Objective 3: Establish new monitoring sites. Performance Measure: Establishment of 16 monitoring sites.	IP*
	Objective 4: Compile baseline vegetation data for two project sites. Performance Measure: Completion of vegetation monitoring at two sites.	IP
	Objective 5: Implement the South Fork Pit/Flournoy project REACH B. Performance Measure: Completed project.	✓
	Objective 6: Implement the Gleason Creek/Strains Ranch project. Performance Measure: Completed project.	IP
	Objective 7: Establish six small riparian revegetation demonstration sites. Performance Measure: Six small riparian revegetation sites established.	IP*
	Objective 8: Develop new watershed improvement project proposals (b) Obtain funding. Performance Measure: Production of approved conceptual project designs, including proposed project budgets, site assessments, monitoring needs, proposed treatments, and regulatory requirements.	✓
	Objective 9: Continue and improve coordination of the UPRWEPP Technical Advisory Committee. Performance Measure: Documented TAC communication efforts.	IP*
Coastal San Luis	Objective 1: Implementation of conservation practices. Performance Measure: Number of landowners that participate in Cooperative Extension courses. Number and extent of conservation practices installed. Amount of funding obtained for conservation practices.	IP*
	Objective 2: Provide watershed outreach to landowners and agency staff. Performance Measure: Number of demonstration sites developed. Number of landowners who document or otherwise share the benefits of conservation practices. Number of people who participate in farm tours or field days. Number of regulatory referrals to the NRCS or the District.	IP*
	Objective 3: Assist watershed stewardship groups. Performance Measure: Number of watershed stewardship groups that form through assistance from the Watershed Coordinator. Number of RCD board members who participate in watershed stewardship groups. Number of landowners who participate in watershed stewardship groups. Amount of funding obtained by watershed stewardship groups through assistance from the Watershed Coordinator.	IP*

\* - Objective scheduled for completion in June 2002.

**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
Contra Costa	Objective 1: Establish watershed planning group for Marsh Creek. Performance Measure: Representatives from key stakeholder categories regularly attend planning group meetings and events. Key stakeholders include local government, agriculture, urban homeowners, rural homeowners, and environmental organizations.	✓
	Objective 2: Analyze and distribute existing watershed information. Performance Measure: The summary document is distributed to all interested organizations. The watershed coordinator will submit a copy of the document and the list of organizations that received it.	IP*
	Objective 3: Procure funding for Marsh Creek planning group projects. Performance Measure: Document sources and amount of funding obtained, and submit at least one proposal for funding to continue the watershed planning program beyond June 30, 2002.	IP*
East Merced	Objective 1: Assist with coordination of Merced River Stakeholders Group. Performance Measure: Stakeholder group remains vital with participation of at least 25 percent of local landowners and new recruitment of at least five landowners. Ensure district website includes updated information on Merced River restoration efforts and the stakeholders process that is available to the stakeholders group.	IP*
	Objective 2: Pursue use of dredge tailings for combined construction materials use and floodplain restoration. Performance Measure: Obtain at least \$20,000 to complete a dredge tailing use and floodplain restoration study; convene a minimum of four meetings with the tailing mining/floodplain restoration advisory group; prepare and distribute an information package on tailing mining and floodplain restoration for distribution to mining companies and other interested parties.	IP*
	Objective 3: Pursue funding for purchase of floodplain conservation easements. Performance Measure: Identify a minimum of four sources of easement funds, prepare a minimum of two applications to obtain funds, and prepare an information package on availability of floodplain easement funds for distribution to local landowners and the stakeholder group.	IP*
	Objective 4: Provide support to RCD's existing vernal pool grassland/rangeland conservation program. Performance Measure: Gather and disseminate information on rangeland conservation easements and prepare a minimum of three environmental documentation reports for interested ranchers.	IP*
	Objective 5: Establish an advisory group to address water quality issues in crop and dairy regions within the watershed. Performance Measure: Convene a minimum of six meetings of the cropland/dairy land water quality advisory group; establish a conceptual plan to address water quality issues in the cropland/dairy land region; and obtain a minimum of \$20,000 in funds to develop and initiate a water quality monitoring program.	IP*
	Objective 6: Develop and implement water quality monitoring program for crop and dairy lands. Performance Measure: Complete draft guidelines for developing the monitoring program, pursue funding to implement the program.	IP*
	Objective 7: Develop "Watershed Information and Conservation" website. Performance Measure: Complete publicly accessible interactive website by January 2002.	✓
East Stanislaus	Objective 1: Improve water quality in the San Joaquin River and its tributaries in Stanislaus County. Performance Measure: Reduce nutrient and dormant spray loads by 50 percent.	IP*
	Objective 2: Reduce soil erosion and other non-point source pollution. Performance Measure: Reduce sediment entering San Joaquin River and its tributaries by 50 percent.	IP*
	Objective 3: Improve ground water quality in Stanislaus County. Performance Measure: Reduce nitrates in groundwater in proximity of cooperating dairymen by 50 percent.	IP*
	Objective 4: Conserve important farmlands in Stanislaus County. Performance Measure: Obtain approval for funding sources to hold conservation easements.	IP*
	Objective 5: Improve riparian and rangeland habitats in Stanislaus County. Performance Measure: Restore 225 acres of riparian habitat along the Tuolumne River and manage DOC conservation easement at Diablo Grande.	IP*

\* - Objective scheduled for completion in June 2002.

**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
Elsinore-Murrieta-Anza	Objective 1: Review the San Jacinto database. Performance Measure: Percent completeness in compiling existing data.	✓
	Objective 2: Identify stakeholders (create watershed stakeholder database). Performance Measure: Percent completeness of expected list.	✓
	Objective 3: Create watershed council. Performance Measure: Nucleus of stakeholders signed on to protocol.	✓
	Objective 4: Obtain funding for an integrated watershed management lab. Performance Measure: Documented progress toward creation of lab.	IP*
Marin County	Objective 1: Provide resource management education as requested by landowners. Performance Measure: Reach approximately 200 landowners.	✓
	Objective 2: Identify and implement stream restoration projects. Performance Measure: Restore five miles of stream.	IP*
	Objective 3: Expand watershed histories project. Performance Measure: Three historical accounts of Tomales Bay.	IP*
	Objective 4: Support dairy industry pollution reduction project. Performance Measure: One innovative demonstration project.	IP
Mariposa County	Objective 1: Establish a watershed council. Performance Measure: 80 percent of steering committee signs Cooperative Working Agreement formalizing the Upper Merced River Watershed Council.	✓
	Objective 2: Develop a watershed protection strategy. Performance Measure: Watershed council to adopt one work plan.	✓
	Objective 3: Obtain funding for watershed improvement and protection programs. Performance Measure: Submit a minimum of two grant proposals.	IP
Mendocino County	Objective 1: Assist Sotoyome RCD in obtaining funding for watershed projects and activities. Performance Measure: Secure funding for continued monitoring on Sotoyome RCD initiated activities in Mendocino County.	✓
	Objective 2: Establish Forsythe Creek Watershed Advisory Group. Performance Measure: Develop a Forsythe Watershed Assessment Plan that identifies specific priorities for implementation.	IP*
	Objective 3: Establish water quality education committee. Performance Measure: Deliver water quality education to 500 people at the Redwood Valley Outdoor Education Project.	✓
	Objective 4: Conduct outreach to farmers on Fish Friendly Farming Techniques. Performance Measure: 10 new vineyards participating in the Fish Friendly Farming Program working to complete implementation of Fish Friendly Farming Plans.	IP
	Objective 5: Improve coordination and partnerships within the watershed. Performance Measure: Complete Upper Russian River Directory with 25 new partners.	IP*
Mission	Objective 1: Provide technical, administrative, and grant writing support to San Luis Rey Watershed Council Performance Measure: Write a minimum of 2 grant proposals, provide comprehensive agendas and minutes for council meetings, and complete watershed plan.	✓
	Objective 2: Improve coordination between county agencies and Watershed Council. Performance Measure: Documentation of Watershed Coordinator involvement.	IP*
Napa County	Objective 1: Facilitate development of Carneros Creek Stewardship. Performance Measure: Watershed management plan, prioritized list for watershed restoration projects and grant proposal.	✓
	Objective 2: Support Sulphur Creek watershed task force. Performance Measure: Priority restoration plan, grant proposal to fund efforts.	IP*
	Objective 3: Determine potential for land stewardship on Salvador channel. Performance Measure: Identify interests and opportunities for the development of a watershed planning process.	IP*

\* - Objective scheduled for completion in June 2002.



**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
Placer County – Upper Truckee	Objective 1: Obtain technical assistance for a watershed assessment and education outreach efforts. Performance Measure: UC Davis technical assistance to the CRMP is maintained for the life of grant.	IP*
	Objective 2: (a) Identify and prioritize sub-watershed assessments within the larger Truckee watershed (b) Identify and pursue funding options. Performance Measure: Secure funding for two sub-watershed assessments.	✓
	Objective 3: (a) Identify and prioritize watershed improvement projects (b) Pursue funding. Performance Measure: Secure funding to implement one project.	IP*
	Objective 4: Manage all program efforts of the Truckee River Watershed CRMP. Performance Measure: Truckee River Watershed CRMP is regarded by members, stakeholders, and outside entities as an effective vehicle for improving water quality and biological resources in the watershed.	✓
	Objective 5: Establish institutional structure for the Truckee River CRMP. Performance Measure: Institutional structure is established and all legal details are in place.	IP
Placer County – N. Fork American	Objective 1: Provide coordination to the American River Watershed Group. Performance Measure: Meeting minutes, monthly/quarterly/final reports, and ARWG Annual Report completed.	IP*
	Objective 2: Oversee and coordinate on-the-ground projects; initiate new programs; establish demonstration sites. Performance Measure: Prioritized list of projects, minutes of meetings, copies of grants written, agreements for demo sites, maps of sites, agreement for WS GIS Center, agenda and minutes of workshops and presentations, website improvement exemplars.	IP*
	Objective 3: Expand and enhance American River Watershed Group stakeholder network. Performance Measure: Signatory list of ARWG MOU, agendas and meeting minutes, organizational papers for new Fire Safe Councils, agendas and minutes of town hall meetings.	✓
	Objective 4: Implement watershed education programs. Performance Measure: Agendas and minutes of summer workshops, copies of grants, agreement for education network, course description and agreements.	IP
	Objective 5: Build capacity for American River Watershed Institute. Performance Measure: Grants for ARWI education programs, membership program documentation and database, website exemplars and brochures, strategic plan report.	IP*
RCD of Monterey County	Objective 1: Monitor and assess the success of conservation practices, develop consistent technical information, and disseminate such information. Performance Measure: Provide the number of new and revised fact sheets developed in cooperation with the NRCS. Provide the number of land users served by the UCCE Farm Water Quality Short Courses and the estimated number of land users to receive recommendations on information provided to agency staff in interagency trainings. Minutes from 16 monthly AG Plan Implementation Committee meetings. List of training needs and funding opportunities for each District. Workshop attendance summaries.	IP*
	Objective 2: Increase and promote Central Coast RCD technical assistance to the Farm Bureau Coalition Pilot Projects. Performance Measure: Document regional number and types of practices adopted for each Farm Bureau Watershed Council.	IP*
	Objective 3: Develop regional strategies that encourage long-term integration of conservation awareness and protection within the agricultural and residential communities. Performance Measure: Provide the number and type of conservation practices adopted by the FC that received RCD technical assistance, draft model lease agreement, provide a regional number of RRAs receiving road management practices recommendations either through fact sheet mailing and recommendations and, provide the number of referrals received by the RCD from Monterey County.	IP*
	Objective 4: Develop a regional public education program to increase awareness of RCD watershed activities and programs. Performance Measure: Central Coast Volunteer Directory. Provide the number of media events and promotions facilitated by the Watershed Coordinator.	IP*
	Objective 5: Ensure that landowners are provided accurate information regarding stream project permit requirements. Performance Measure: Provide the number of RCDs that receive permit handouts. Provide the number of RCD permit training opportunities.	IP*
	Objective 6: Promote community and watershed-based approaches to land and resource conservation throughout the watershed. Performance Measure: Provide a regional list of RCD-assisted community groups, new or potential community groups and RCD support strategies for each community group identified.	IP*

\* - Objective scheduled for completion in June 2002.



**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
RCD of the Santa Monica Mountain – Malibu Creek	Objective 1: Coordinate Malibu Creek Watershed Council meetings. Performance Measure: Development of at least 3 on-the-ground restoration projects that will have direct benefit to the watershed as a result of well organized, productive meetings.	IP*
	Objective 2: Distribute Stable and Horse Best Management Practices manual and video. Performance Measure: Framework for supply of BMP information to 200 additional stable and horse owners.	IP
	Objective 3: Watershed outreach to city planners and policymakers. Performance Measure: Involve employees and policymakers from 70% of all urban areas in the watershed.	✓
	Objective 4: Expand public involvement in Malibu watershed restoration efforts. Performance Measure: Public Awareness and/or involvement building in all seven cities of the watershed.	✓
	Objective 5: Coordinate restoration, research, and monitoring projects. Performance Measure: Get all specified projects underway and secure funding for at least 2 new projects.	IP*
	Objective 6: Coordinate with other agencies to maximize watershed benefits. Performance Measure: Collaboration with agencies in all Council activities.	✓
RCD of the Santa Monica Mountains – Topanga Creek	Objective 1: Establish a Watershed Education Program. Performance Measure: Directly involve 250 residents in watershed education and restoration projects.	✓
	Objective 2: Provide technical assistance and community input into regional planning efforts. Performance Measure: The inclusion of the watershed boundary delineations, public concerns, and watershed level analysis of cumulative impacts requirements for development in the Los Angeles County planning documents at the regional planning level.	IP
San Joaquin County	Objective 1: Reduce non-point source pollution resulting from urban/residential land uses. Performance Measure: Three classroom (K-12) watershed assessment classes held; three local group watershed assessment workshops held; one public agency watershed assessment workshop held; seven pre-education and post education surveys conducted; 100 property owners implementing best management practices for reducing or eliminating non-point source pollution.	IP*
Santa Cruz County	Objective 1: Develop and maintain a stakeholder database. Performance Measure: Develop database of stakeholders.	✓
	Objective 2: Prioritize Pajaro River watershed conservation issues. Performance Measure: Establish list of prioritized conservation issues as part of needs assessment.	IP*
	Objective 3: Promote overall watershed coordination. Performance Measure: Develop two newsletters and four articles regarding conservation issues in the Pajaro River Watershed.	IP
	Objective 4: Promote cooperation between landowners and regulatory agency staff. Performance Measure: Participate in fifteen meetings and coordinate three tours with landowners/managers and regulatory agency staff.	IP*
	Objective 5: Develop action plan for permit streamlining. Performance Measure: Develop Action Plan for regulatory coordination effort.	IP*
	Objective 6: Identify and prioritize watershed improvement projects. Performance Measure: Develop prioritized list of projects.	IP*
	Objective 7: Seek funding to implement watershed improvement projects. Performance Measure: Develop list of potential grant sources, develop funding strategy, submit grant proposals, and establish in-kind agreements.	IP*
Shasta Valley	Objective 1: Increase public participation and knowledge of watershed needs. Performance Measure: Track number of sign-ups to CRMP. Track number of sign-ups/attendees at RCD sponsored meetings or hearings. Identify needs, solutions, and list agreed-upon solutions.	IP
	Objective 2: Design and facilitate watershed conservation, restoration and stewardship activities. Performance Measure: Survey students as to what they learned or will take home to share. Survey teachers as to their evaluation and effectiveness of classroom presentations and field trips.	IP*
	Objective 3: Promote and facilitate improved water quality awareness. Performance Measure: Numbers of participants, documentation of training agendas and evaluations, article reprints and media coverage.	IP*
	Objective 4: Promote and facilitate restoration, enhancement, and conservation of resources. Performance Measure: Track how participation and number of volunteers has increased since previous year.	IP

\* - Objective scheduled for completion in June 2002.

**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
Surprise Valley	Objective 1: Prepare watershed assessment for entire watershed. Performance Measure: Newly formed Surprise Valley Watershed Coordinated Resource Management and Planning Group (CRMP) takes leadership role in preparing an assessment in the watershed.	IP*
	Objective 2: Develop a Surprise Valley CRMP group. Performance Measure: Watershed group identifies and prioritizes a list of watershed improvement projects for the Surprise Valley watershed.	✓
	Objective 3: Obtain funding and staff to implement projects identified and planned by CRMP group. Performance Measure: Projects and RCD staff positions funded to implement projects identified and planned by the Surprise Valley Watershed Group.	IP*
	Objective 4: Support Weed Management Areas within the watershed. Performance Measure: Increase in the level of funding and technical support traditionally contributed by Surprise Valley RCD to noxious weed mapping and abatement projects on private land in the Surprise Valley by 200%.	✓
Tahoe	Objective 1: Establish Upper River Truckee River Coordinated Resource Management & Planning (CRMP) group to identify and prioritize watershed improvement projects. Performance Measure: Prioritize watershed improvement projects on the Upper Truckee River.	IP*
	Objective 2: Improve water quality on the Upper Truckee River. Performance Measure: Evaluate the progress made toward achieving the objectives of the plan.	IP*
	Objective 3: Pursue funding for erosion control, stream restoration and enhancement projects. Performance Measure: Seek funding to implement erosion control, stream restoration, and enhancement projects.	✓
Tehama County	Objective 1: Work with partners to design watershed projects. Performance Measure: Successful development of three projects within the Tehama County RCD that support watershed health.	✓
	Objective 2: Obtain funding for watershed projects. Performance Measure: Submission of at least three grant applications.	✓
	Objective 3: Work towards achieving RCD long term watershed improvement goals. Performance Measure: Monthly coordinator reports and weekly written reports.	✓
	Objective 4: Remove <i>Arundo donax</i> and replace native vegetation on Reeds and Red Bank Creeks. Performance Measure: Landowner agreements and permits to work in the creeks.	IP
	Objective 5: Oversee watershed monitoring program. Performance Measure: 2 seasons of compiled data.	IP*
Trinity County – Trinity	Objective 1: Establish an Upper Trinity River CRMP group to identify and prioritize watershed improvement projects. Performance Measure: Prioritize five watershed improvement projects on the Upper Trinity River watershed.	IP*
	Objective 2: Establish a Mid-Trinity River CRMP group to identify and prioritize watershed improvement projects. Performance Measure: Prioritize five watershed improvement projects for the Trinity River tributaries below Lewiston Dam.	IP*
	Objective 3: Obtain funding to implement on-the-ground watershed improvement projects. Performance Measure: Secure funding to implement one of the identified priority projects.	✓
	Objective 4: Improve fisheries habitat in the Trinity River. Performance Measure: Reduce sediment delivery to the Trinity River by 10 percent.	IP*
	Objective 5: Enhance education and outreach regarding Trinity River restoration issues. Performance Measure: Participation in CRMP groups and increased awareness of Trinity River restoration issues.	IP
Trinity County – S. Fork Trinity	Objective 1: Identify and prioritize watershed improvement projects. Performance Measure: Prioritize five watershed improvement projects in the South Fork Trinity Watershed.	✓
	Objective 2: Enhance education and outreach regarding watershed restoration issues. Performance Measure: Increased awareness of South Fork Trinity River restoration issues as measured through increased participation in SFCRMP and through South Fork public awareness survey.	✓
	Objective 3: Obtain funding for on-the-ground improvement projects. Performance Measure: Secure funding to implement one of the identified priority projects.	✓
	Objective 4: Improve water quality in the South Fork Trinity River. Performance Measure: Reduce sediment delivery to the South Fork Trinity River by ten percent.	IP*
	Objective 5: Prepare landowners for the TMDL Implementation Plan. Performance Measure: Projects undertaken to meet TMDL targets.	IP*

\* - Objective scheduled for completion in June 2002.

**Table 3: RCD Objectives and Performance Measures**

Resource Conservation District	Objectives, Tasks and Performance Measures	Complete (✓) In progress (IP)
Ulatis	Objective 1: Create a watershed council. Performance Measure: Creation of a watershed council, a yearly agenda, and regular meetings.	IP*
	Objective 2: Conduct watershed assessment. Performance Measure: Creation and completion of a Watershed Stakeholder Survey.	✓
	Objective 3: Acquire funding for watershed restoration and improvement. Performance Measure: Creation of a written funding strategy and secured funding to extend the work of the watershed coordinator.	IP*
	Objective 4: Develop a watershed education program. Performance Measure: Creation of a watershed curriculum and documentation of watershed education events.	IP*
West Lake	Objective 1: Establish biological and habitat assessment citizen monitoring team. Performance Measure: Establish 6 monitoring sites for annual sampling of water quality in the Clear Lake Basin.	✓
	Objective 2: Provide assistance for Middle Creek restoration project. Performance Measure: Completion of watershed implementation project.	IP
	Objective 3: Conduct watershed assessment for Schindler Creek/High Valley CRMP. Performance Measure: Watershed assessment, identified funding sources, and grant proposals.	✓
	Objective 4: Improve stream channel conditions in the Upper Cache Creek watershed. Performance Measure: Quantifiable amount of waste removed for the watersheds streams and flood plains preventing winter storms from introducing contaminants from entering Clear Lake.	✓
	Objective 5: Build capacity for ongoing watershed activities. Performance Measure: Meeting attendance, identification of funding sources, fundraising, increase local participation in CRMP activities.	✓
	Objective 6: Increase public awareness of riparian habitat loss. Performance Measure: Participation in RCD's Oaks and Kids project, increase number of participants to 25 stakeholders.	✓
Westside	Objective 1: Increase public awareness of Arroyo Pasajero Coordinated Resource Management & Planning (CRMP) group. Performance Measure: Increased attendance and involvement in CRMP; Requests for 5 additional Ranch Plans which identify conservation practices that relieve erosion flooding.	IP
	Objective 2: Reduce erosion and flooding. Performance Measure: Reduce sediment erosion and flooding in the Arroyo Pasajero.	IP*
	Objective 3: Procure funding for CRMP watershed improvement projects. Performance Measure: Obtain funding to implement a portion of five ranch plans.	✓
Yolo County	Objective 1: Produce an Integrated Resource Management Manual for landowners. Performance Measure: Manual printed and ready for distribution.	IP
	Objective 2: Coordinate watershed education field meetings. Performance Measure: Two landowner meetings held and 100 copies of the manual distributed to local landowners and others.	IP*
	Objective 3: Plan, organize, and lead Stakeholder group and steering committee meetings. Performance Measure: Meetings held regularly and on-schedule throughout grant period.	IP*
	Objective 4: (a) Support landowner and group conservation efforts within the watershed (b) Streamline permitting process for landowner conservation and improvement projects. Performance Measure: Two group projects and ten individual landowner projects initiated in the sub-watershed.	IP*
	Objective 5: Publicize watershed "success stories." Performance Measure: Six articles submitted and published; six different articles written about watershed activities by press; presentations/displays given on four occasions.	IP*
	Objective 6: Coordinate efforts with other area watershed groups. Performance Measure: Two collaborative proposals developed with other groups.	IP*
	Objective 7: Secure future funding to enhance watershed management and coordination efforts. Performance Measure: Funding secured to support RCD Watershed Coordinator beyond the DOC grant period.	✓

\* - Objective scheduled for completion in June 2002.